## Appendix C: Standard Inventory Summary Format For The Department of Commerce In FY 2011

				Contract Type Analysis				Competition Analysis				
					(as % of PSC obligations)				(as % of PSC obligations)			
		Obligations	% Total Obligations	Fixed Price	Cost	T&M/LH	Other	Competed	Not Competed	Not Available for Competition	Blank	
Special Inte	erest Functions											
B505	COST BENEFIT ANALYSES											
D302	ADP SYSTEMS DEVELOPMENT SERVICES	\$ 162,031,314.81	8.912%	6.865%	87.578%	5.187%	0.370%	95.247%	1.768%	2.609%	0.377%	
D307	AUTOMATED INFORMATION SYSTEM SVCS	\$ 8,675,720.55	0.477%	27.617%	3.804%	68.580%	0.000%	69.735%	7.825%	22.440%	0.000%	
D310	ADP Backup and Security Services	\$ 1,572,573.93	0.086%	63.990%	0.000%	36.010%	0.000%	54.626%	7.745%	37.629%	0.000%	
D314	ADP ACQUISITION SUP SVCS											
R406	POLICY REVIEW/DEVELOPMENT SERVICES	\$ 3,318,583.70	0.183%	4.560%	22.721%	72.720%	0.000%	62.426%	4.560%	33.014%	0.000%	
R407	PROGRAM EVALUATION SERVICES	\$ 6,805,324.00	0.374%	36.364%	60.957%	2.678%	0.000%	100.000%	0.000%	0.000%	0.000%	
R408	PROGRAM MANAGEMENT/SUPPORT SERVICES	\$ 55,661,010.27	3.061%	13.087%	0.466%	86.292%	0.155%	87.646%	6.868%	0.998%	4.489%	
R409	PROGRAM REVIEW/DEVELOPMENT SERVICES	\$ 3,960,492.86	0.218%	93.006%	0.000%	6.994%	0.000%	94.272%	0.000%	3.834%	1.894%	
R413	Specifications Development Services											
R414	SYSTEMS ENGINEERING SERVICES	\$ 19,230,357.51	1.058%	23.967%	65.897%	10.136%	0.000%	95.622%	2.470%	1.908%	0.000%	
R423	Intelligence Services											
R425	ENGINEERING AND TECHNICAL SERVICES	\$ 89,923,088.78	4.946%	27.038%	5.914%	65.153%	1.896%	90.214%	3.963%	2.993%	2.831%	
R497	PERSONAL SERVICES CONTRACTS	\$ 621,318.00	0.034%	100.000%	0.000%	0.000%	0.000%	100.000%	0.000%	0.000%	0.000%	
R707	MGT SVCS/CONTRACT & PROCUREMENT SUP	\$ 2,355,103.72	0.130%	36.403%	0.000%	63.597%	0.000%	75.579%	14.459%	9.962%	0.000%	
Agency-Sp	ecific Special Interest Functions											
AD25	SERVICES (OPERATIONAL)	\$10,692,681.76	0.588%	22.120%	66.366%	12.123%	0.000%	83.210%	13.874%	2.916%	0.000%	
R499	OTHER PROFESSIONAL SERVICES	\$ 526,162,697.89	28.939%	46.277%	10.130%	43.004%	0.589%	67.929%	9.827%	5.335%	16.909%	
D399	OTHER ADP & TELECOMMUNICATIONS SVCS	\$ 108,452,228.01	5.965%	68.381%	0.488%	30.900%	0.231%	83.042%	8.094%	7.696%	1.168%	
R699	OTHER ADMINISTRATIVE SUPPORT SVCS	\$28,683,318.01	1.578%	36.938%	18.371%	42.056%	0.514%	78.950%	5.905%	14.002%	1.144%	
R421	TECHNICAL ASSISTANCE	\$24,920,859.59	1.371%	54.383%	1.825%	50.213%	0.000%	48.353%	33.305%	18.342%	0.000%	
Biggest Per	rcentage of Obligations											
R499	OTHER PROFESSIONAL SERVICES	See Above*										
D302	ADP SYSTEMS DEVELOPMENT SERVICES	See Above*										
D399	OTHER ADP & TELECOMMUNICATIONS SVCS	See Above*										
R425	ENGINEERING AND TECHNICAL SERVICES	See Above*										
R408	PROGRAM MANAGEMENT/SUPPORT SERVICES	See Above*										
D301	ADP FACILITY MANAGEMENT	\$ 51,504,428.66	2.833%	22.483%	1.398%	69.322%	6.797%	87.174%	0.328%	12.498%	0.000%	
F999	OTHER ENVIR SVC/STUD/SUP	\$48,197,889.25	2.651%	9.950%	0.000%	89.090%	0.961%	56.761%	43.064%	0.000%	0.176%	
Y217	Dredging,incl. dustpan and sea-going hoppers	\$43,132,953.00	2.372%	100.000%	0.000%	0.000%	0.000%	100.000%	0.000%	0.000%	0.000%	
Y111	CONSTRUCTION OF OFFICE BUILDINGS	\$29,561,160.62	1.626%	100.000%	0.000%	0.000%	0.000%	99.321%	0.679%	0.000%	0.000%	

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	Time of Oblig	ation Analysis		page 2  Small Business Analysis								
(as % of PSC obligations)				(as % of PSC obligations)								
Q1	Q2	Q3	Q4	Small Business	SDB	8(a) Program	VOSB	SDVOSB	HUBZone	WOSB		
		1				1		1	1			
11.127%	29.056%	42.310%	16.905%	16.638%	3.839%	1.633%	0.637%	0.193%	0.000%	2.860%		
29.428%	15.861%	29.541%	24.825%	78.869%	45.296%	29.217%	1.126%	1.149%	1.096%	7.132%		
0.000%	0.000%	0.000%	0.000%	87.118%	85.225%	49.215%	43.554%	43.051%	0.000%	5.174%		
38.304%	3.567%	3.680%	54.407%	99.958%	91.633%	22.523%	0.000%	40.424%	0.000%	58.662%		
38.326%	13.372%	35.048%	13.299%	99.336%	0.000%	0.000%	0.000%	0.000%	0.000%	35.634%		
27.229%	17.089%	15.598%	35.742%	43.633%	22.786%	2.127%	2.594%	0.000%	0.466%	14.924%		
63.522%	2.357%	7.009%	8.711%	14.270%	5.728%	3.834%	1.894%	1.894%	0.000%	2.156%		
4.527%	17.968%	59.611%	15.825%	20.640%	6.120%	1.903%	0.416%	0.000%	0.000%	1.604%		
40.4770/	47.0000/	22.0000/	44 2022/	74 5240/	25 2020/	4.5700/	4.0000/	0.7040/	0.7040/	20.5070/		
18.177%	17.322%	22.098%	41.292%	74.621%	26.392%	4.579%	4.099%	0.734%	0.724%	20.697%		
0.000% 7.345%	87.527% 17.433%	0.000% 16.155%	22.901% 60.007%	87.527% 60.451%	0.000% 56.258%	0.000% 24.421%	87.527% 8.489%	0.000% 8.489%	0.000%	16.946% 34.927%		
7.34370	17.433/0	10.133%	00.007/8	00.431/6	30.236/6	24.421/0	0.405/0	0.403/0	0.000%	34.92776		
67.650%	3.271%	2.406%	27.155%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	15.553%		
16.987%	8.933%	15.058%	58.610%	54.194%	13.518%	7.374%	8.840%	4.403%	0.678%	15.249%		
5.630%	8.959%	19.429%	58.686%	48.426%	12.721%	7.826%	2.845%	2.680%	0.088%	11.077%		
9.711%	33.926%	18.530%	35.586%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	19.290%		
9.575%	22.749%	33.595%	40.502%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	31.321%		
0.0.0		00.000			0.000,1		0.000,1	0.000,1	0.000.0	02.022,1		
30.526%	14.721%	19.086%	33.166%	0.000%	0.000%	0.000%	36.850%	35.597%	0.441%	15.958%		
4.642%	5.202%	13.780%	76.953%	26.715%	0.000%	0.000%	8.291%	8.291%	1.213%	2.777%		
0.000%	0.000%	0.000%	100.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%		
0.227%	0.907%	2.519%	96.777%	65.676%	0.691%	0.000%	0.000%	0.000%	0.245%	0.309%		
3.22,70	0.50770	2.51570	30	05.07.070	0.031,0	3.23773	0.00070	0.000,0	0.2 1370	0.50570		