

Appendix C: Standard Inventory Summary Format For The Department of Commerce In FY 2011

				Contract Type Analysis				Competition Analysis			
				(as % of PSC obligations)				(as % of PSC obligations)			
		Obligations	% Total Obligations	Fixed Price	Cost	T&M/LH	Other	Competed	Not Competed	Not Available for Competition	Blank
Special Interest Functions											
B505	COST BENEFIT ANALYSES										
D302	ADP SYSTEMS DEVELOPMENT SERVICES	\$ 162,031,314.81	8.912%	6.865%	87.578%	5.187%	0.370%	95.247%	1.768%	2.609%	0.377%
D307	AUTOMATED INFORMATION SYSTEM SVCS	\$ 8,675,720.55	0.477%	27.617%	3.804%	68.580%	0.000%	69.735%	7.825%	22.440%	0.000%
D310	ADP Backup and Security Services	\$ 1,572,573.93	0.086%	63.990%	0.000%	36.010%	0.000%	54.626%	7.745%	37.629%	0.000%
D314	ADP ACQUISITION SUP SVCS										
R406	POLICY REVIEW/DEVELOPMENT SERVICES	\$ 3,318,583.70	0.183%	4.560%	22.721%	72.720%	0.000%	62.426%	4.560%	33.014%	0.000%
R407	PROGRAM EVALUATION SERVICES	\$ 6,805,324.00	0.374%	36.364%	60.957%	2.678%	0.000%	100.000%	0.000%	0.000%	0.000%
R408	PROGRAM MANAGEMENT/SUPPORT SERVICES	\$ 55,661,010.27	3.061%	13.087%	0.466%	86.292%	0.155%	87.646%	6.868%	0.998%	4.489%
R409	PROGRAM REVIEW/DEVELOPMENT SERVICES	\$ 3,960,492.86	0.218%	93.006%	0.000%	6.994%	0.000%	94.272%	0.000%	3.834%	1.894%
R413	Specifications Development Services										
R414	SYSTEMS ENGINEERING SERVICES	\$ 19,230,357.51	1.058%	23.967%	65.897%	10.136%	0.000%	95.622%	2.470%	1.908%	0.000%
R423	Intelligence Services										
R425	ENGINEERING AND TECHNICAL SERVICES	\$ 89,923,088.78	4.946%	27.038%	5.914%	65.153%	1.896%	90.214%	3.963%	2.993%	2.831%
R497	PERSONAL SERVICES CONTRACTS	\$ 621,318.00	0.034%	100.000%	0.000%	0.000%	0.000%	100.000%	0.000%	0.000%	0.000%
R707	MGT SVCS/CONTRACT & PROCUREMENT SUP	\$ 2,355,103.72	0.130%	36.403%	0.000%	63.597%	0.000%	75.579%	14.459%	9.962%	0.000%
Agency-Specific Special Interest Functions											
AD25	SERVICES (OPERATIONAL)	\$10,692,681.76	0.588%	22.120%	66.366%	12.123%	0.000%	83.210%	13.874%	2.916%	0.000%
R499	OTHER PROFESSIONAL SERVICES	\$ 526,162,697.89	28.939%	46.277%	10.130%	43.004%	0.589%	67.929%	9.827%	5.335%	16.909%
D399	OTHER ADP & TELECOMMUNICATIONS SVCS	\$ 108,452,228.01	5.965%	68.381%	0.488%	30.900%	0.231%	83.042%	8.094%	7.696%	1.168%
R699	OTHER ADMINISTRATIVE SUPPORT SVCS	\$28,683,318.01	1.578%	36.938%	18.371%	42.056%	0.514%	78.950%	5.905%	14.002%	1.144%
R421	TECHNICAL ASSISTANCE	\$24,920,859.59	1.371%	54.383%	1.825%	50.213%	0.000%	48.353%	33.305%	18.342%	0.000%
Biggest Percentage of Obligations											
R499	OTHER PROFESSIONAL SERVICES	See Above*									
D302	ADP SYSTEMS DEVELOPMENT SERVICES	See Above*									
D399	OTHER ADP & TELECOMMUNICATIONS SVCS	See Above*									
R425	ENGINEERING AND TECHNICAL SERVICES	See Above*									
R408	PROGRAM MANAGEMENT/SUPPORT SERVICES	See Above*									
D301	ADP FACILITY MANAGEMENT	\$ 51,504,428.66	2.833%	22.483%	1.398%	69.322%	6.797%	87.174%	0.328%	12.498%	0.000%
F999	OTHER ENVIR SVC/STUD/SUP	\$48,197,889.25	2.651%	9.950%	0.000%	89.090%	0.961%	56.761%	43.064%	0.000%	0.176%
Y217	Dredging,incl. dustpan and sea-going hoppers	\$43,132,953.00	2.372%	100.000%	0.000%	0.000%	0.000%	100.000%	0.000%	0.000%	0.000%
Y111	CONSTRUCTION OF OFFICE BUILDINGS	\$29,561,160.62	1.626%	100.000%	0.000%	0.000%	0.000%	99.321%	0.679%	0.000%	0.000%

